

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 6972

BILL NUMBER: HB 2067

DATE PREPARED: Dec 23, 2000

BILL AMENDED:

SUBJECT: Summer School Funding.

FISCAL ANALYST: Chuck Mayfield

PHONE NUMBER: 232-4825

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State & Local

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		28,000,000	30,000,000
Net Increase (Decrease)		(28,000,000)	(30,000,000)

LOCAL IMPACT	CY 2001	CY 2002	CY 2003
Local Revenues	28,000,000	30,000,000	
Local Expenditures			
Net Increase (Decrease)	28,000,000	30,000,000	

Summary of Legislation: This bill appropriates \$28,000,000 for the state fiscal year beginning July 1, 2001, and \$30,000,000 for the state fiscal year beginning July 1, 2002, for summer school programming.

Effective Date: July 1, 2001.

Explanation of State Expenditures: The bill appropriates \$28M for FY 2002 and \$30 M for FY 2003 from the State General Fund. Distribution of summer school funds is generally made in the fall, so the FY 2002 distribution would be made in the fall of 2001 and the FY 2003 distribution would be made in the fall of 2002.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues: See Explanation of State Expenditures.

State Agencies Affected: Department of Education.

Local Agencies Affected: Local School Corporations.

Information Sources: